

**Review of Pupil Premium expenditure 2016-2017**

<b>Objective / Focus</b>	<b>Chosen action / approach</b>	<b>Estimated impact: (Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate).</b>	<b>Lessons learned (&amp; whether this approach/focus will be continued)</b>	<b>Cost</b>
Quality of teaching for all	Teacher training days/twilight	There is a continued improvement in the overall quality of teaching	The overall quality of teaching will remain a focus until all teaching is consistently good or better	£3,000
	TA training	The % of children achieving good and very strong progress increased during the course of the year in reading, writing and maths.	Quality CPD for all support staff will continue to be a priority	£5,000
	Additional teacher in year 6	Pupil in Y6 demonstrated accelerated progress, including PP pupils	Outcomes for Y6, especially for PP pupils, remain an area for improvement - still significantly below Herts and National	£56,700
	Specific, relevant and high quality CPD	The % of pupils achieving broadly, securely and exceeding ARE all increased during the course of the year.		£10,000
		Support staff have improved subject knowledge and can better support the teaching and learning of all pupils		
Targeted academic support	Easter school	Helped to improve outcomes and progress for all pupils, including PP pupils	The cost versus the impact upon outcomes to be reviewed	£1,647
	Booster classes (within school day)			
	After school tuition		The cost versus the impact upon outcomes to be reviewed	£1,986
	EAL support		Review provision after impact is measured	£2,000
	Speech and Language support	The introduction of Welcomm testing for all reception children allowed us to identify children who needed additional support very early on.	Welcomm to continue to be used as an early intervention diagnostic and assessment tool	£6,500
Pastoral Support	Counselling	Pupils provided with high quality support for SMEH to ensure they are in a better position/disposition for learning	A significant number of families have benefitted from counselling with positive impact upon pupils - provision to continue	£13,000
	Nurture Group			£4,320
	Pastoral support			£40,417
Enrichment Activities	Music lessons	Provides access to wider curriculum for PP pupils and opportunities to excel	These activities and curriculum areas are to continue to be funded due to benefits and impact upon pupils, enabling some pupils to excel	£300

	Breakfast club	PP pupils have a regular breakfast and a settled, calm start to their day	Increased cost for non-PP pupils (to £3) PP pupils remain fully funded	£15,000
	PGL	Provides access to wider curriculum and residential experience for PP pupils	Positive benefit and impact upon all pupils - places continue to be funded for PP pupils to enable them to go with peers	£1,170
<b>Total</b>				<b>£161,040</b>